

## Project Information Sheet

### Project: 900305 Civil Defense Attack Warning System Options

Category:	Special	Type:	Public Safety	Department:	Public Safety
Origination Year:	2005-06	Fund:	610 Infrastructure Renov & Replace	Project Manager:	Hira Raina
Planned Completion Year :	2009-10	Sub-Fund:	100 General Fund Assets	Project Coordinator:	Greg Kevin
Funding Sources: General Fund Transfer, possible Federal Grant (Homeland Security)					

#### Project Description/Scope/Purpose

Sometime during the 1950's, a number of emergency sirens were erected throughout the City as part of a "civil defense attack warning system". Each is essentially a tall metal pole with a siren at the top. Originally 18 sirens were installed but over time two have been removed. This project is a placeholder pending further research by staff regarding the following issues: existing power sources to the poles; whether the poles could be used for replacement sirens; the current placement of poles given the City's growth and development since the 1950's; the cost to remove, reactivate, and/or paint the poles; and any plans on the part of the State or Federal Government relative to Homeland Security to re-activate or replace this system with other warning systems.

Sirens currently exist at the following City locations: 1) Northside Arques on Shroeder well site, 2) Southside Jamestown on Losse #1 well site, 3) Northwest corner Raynor School at Dunsford and Partridge, 4) Southside the Dalles at Serra Water Plant site, 5) Northwest corner of Mary and Homestead across from Homestead High School, 6) Southside Carlisle at Lillian in Panama Park, 7) Eastside of De Anza Park off Rockefeller Drive, 8) South end Jackpine Court at Gavello Water Plant site, 9) West end Meadowlake, north of Lakehaven in Hetch Hetchy right-of-way, 10) South of McKinley, east of Frances, in City parking lot, 11) Southwest corner of San Antonio School site, 12) Northeast corner of Carson School site, 13) Southeast corner of Ellis School site, 14) Northwest corner of Morse-Madrone School site, 15) East side of Lawrence Station Road, and 16) South side of Alvarado, east of San Juan, on San Miguel School site.

#### Project Evaluation & Analysis

Current civil defense system is inadequate for City needs. The status of the current system will need to be re-evaluated to determine if it should be removed or updated.

#### Fiscal Impact

This project is currently unfunded. Staff recommends this project be included in the FY 2007/2008 Unfunded Projects Listing until revenue sources are secured.

#### Project Financial Summary

	Project Costs	Revenues	Transfers In	Operating Costs
Prior Actual	0	0	0	0
2006-07	0	0	0	0
2007-08	0	0	0	0
2008-09	0	0	0	0
2009-10	45,000	0	45,000	0
2010-11	0	0	0	0
2011-12	0	0	0	0
2012-13	0	0	0	0
2013-14	0	0	0	0
2014-15	0	0	0	0
2015-16	0	0	0	0
2016-17	0	0	0	0
2017-18	0	0	0	0
2018-19	0	0	0	0
2019-20	0	0	0	0
2020-21	0	0	0	0
2021-22	0	0	0	0
2022-23	0	0	0	0
2023-24	0	0	0	0
2024-25	0	0	0	0
2025-26	0	0	0	0
2026-27	0	0	0	0
20 Year Total	45,000	0	45,000	0
Grand Total	45,000	0	45,000	0

## Project Information Sheet

### Project: 900426 Sunnyvale Public Safety Facility Addition

Category:	Capital	Type:	Public Safety	Department:	Public Works
Origination Year:	2007-08	Fund:	385 Capital Projects	Project Manager:	Hira Raina
Planned Completion Year :	2021-22	Sub-Fund:	100 General Fund Assets	Project Coordinator:	Jim Craig
Funding Sources: General Fund Transfer					

#### Project Description/Scope/Purpose

This project provides for a 9,000 square feet expansion of additional office space at the existing Public Safety building. This additional office space is expected to meet the future space needs. These costs could vary depending on the additional parking needs identified at that time.

#### Project Evaluation & Analysis

This space requirement is based upon the Civic Center Master Plan Study conducted in 2003 at the direction of the City Council.

#### Fiscal Impact

Staff recommends this project be included in the FY 2007/2008 Unfunded Projects Listing. This project will expand the size of the Public Safety building by 9,000 square feet and will cause a corresponding increase in the operating cost. The operating cost requirement will need to be evaluated prior to the project launch. This project is funded through a transfer from the General Fund.

#### Project Financial Summary

	Project Costs	Revenues	Transfers In	Operating Costs
Prior Actual	0	0	0	0
2006-07	0	0	0	0
2007-08	0	0	0	0
2008-09	0	0	0	0
2009-10	0	0	0	0
2010-11	0	0	0	0
2011-12	0	0	0	0
2012-13	0	0	0	0
2013-14	0	0	0	0
2014-15	0	0	0	0
2015-16	0	0	0	0
2016-17	0	0	0	0
2017-18	0	0	0	0
2018-19	0	0	0	0
2019-20	0	0	0	0
2020-21	1,186,842	0	1,186,842	0
2021-22	8,149,646	0	8,149,646	0
2022-23	0	0	0	0
2023-24	0	0	0	0
2024-25	0	0	0	0
2025-26	0	0	0	0
2026-27	0	0	0	0
20 Year Total	9,336,488	0	9,336,488	0
Grand Total	9,336,488	0	9,336,488	0